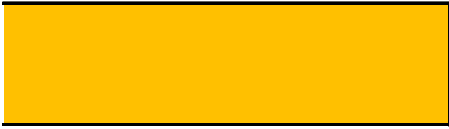


**FEDERATION OF EUROPEAN GOLF GREENKEEPERS ASSOCIATIONS**

Budget 2008/2009

	Budget 2010/11	Budget 2009/10	Budget 2008/09
	Euro	Euro	Euro
<b>Income</b>			
Membership Fees	20,000	18,000	18,400.00
Patron Fees	20,000	18,000	32,000.00
Sponsorship (FEGGA Conference)	53,000	46,000	39,000.00
FEGGA Conference fees	50,000	40,000	36,000.00
Sponsorship Roadshow/Workshops	10,000	10,000	20,000.00
Sponsorship (Scholarship Programme)	22,000	19,000	19,000.00
Newsletter	15,500	15,500	16,000.00
National Association Support	4,000	4,000	4,000.00
EGEU meeting sponsorship	15,000	5,000	
Green-e Project	8,000	8,000	
<b>Total</b>	<b>217500</b>	<b>183,500</b>	<b>184,400.00</b>
<b>Expenditure</b>			
Conference 2008	60,000	55,000	55,000.00
Roadshows/workshops	10,000	10,000	15,000.00
Administration	55,000	50,000	45,000.00
Newsletter	16,000	15,500	16,000.00
Postage	500	400	400.00
Stationery	1,000	1,000	1,400.00
Telephone	2,000	2,000	2,500.00
Internet/Web site	1,500	1,000	1,500.00
Meetings, Conference & Support work	11,000	10,000	10,000.00
GEO	1,000	1,000	1,500.00
Scholarship programmes	22,000	19,000	17,000.00
EGEU	1,000	1,000	
Board meetings	5,500	5,000	8,000.00
Insurance	150	150	150.00
Bank & Credit card charges	500	1,000	1,600.00
<b>Total Expenditure</b>	<b>187150</b>	<b>172050</b>	<b>175,050.00</b>



Budget 2007/08
Euro
18,400.00
24,000.00
39,000.00
40,000.00
15,000.00
23,000.00
16,000.00
4,000.00
<b>179,400.00</b>
50,000.00
15,000.00
45,000.00
16,000.00
400.00
1,500.00
2,500.00
1,500.00
10,000.00
1,500.00
21,000.00
8,000.00
150.00
<b>172,550.00</b>